



Period: 16

FY: 2011

Emotional Social Dev. & State Adv. Council Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense
50550000	H63010012511	H630_0047	CONTRACTUAL SVC	\$16,247
			SUPPLY AND MATERIAL	\$3,013
			TRAVEL	\$600
			BUDGET - INDIRECT CO	\$72
	H63010012511	H630_0047		\$19,931
		H630_0219	ALLOC OTH FDS	\$9,556
		H630_0219		\$9,556
				\$29,487
		Sub-Total	\$29,487	
51S30000	H63010013211	H630_0047	TRAVEL	\$1,589
	H63010013211	H630_0047		\$1,589
				\$1,589
				Sub-Total
			TOTAL	\$31,076



Period: 16

FY: 2012

Emotional Social Dev. & State Adv. Council Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense
58K60000	H62010012511	H620_0055	OTHER OPERATING	
			CONTRACTUAL SVC	\$45,342
			TRAVEL	
			ALLOC OTH FDS	\$76,631
	H62010012511	H620_0055	BUDGET - INDIRECT CO	\$2,464
				\$124,437
		H620_0065	PERS SVC	
		H620_0065		
	H62010012511			\$124,437
			Sub-Total	\$124,437
			TOTAL	\$124,437



Period: 16

FY: 2013

Emotional Social Dev. & State Adv. Council Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense
50550000	H63010012511	H630_0588	PERS SVC	
			EMPLOYER CONTRIB	
			OTHER OPERATING	
			CONTRACTUAL SVC	\$57,137
			FIXED CHGS AND CONT	\$289
			TRAVEL	\$131
			ALLOC OTH FDS	\$18,490
			BUDGET - INDIRECT CO	\$13
	H63010012511	H630_0588		\$76,060
				\$76,060
			Sub-Total	\$76,060
			TOTAL	\$76,060